

宮崎市の給与・定員管理等について

1 総括

(1)

	22					21
22	401,658	152,826,499	1,859,785	22,661,951	14.8	15.3

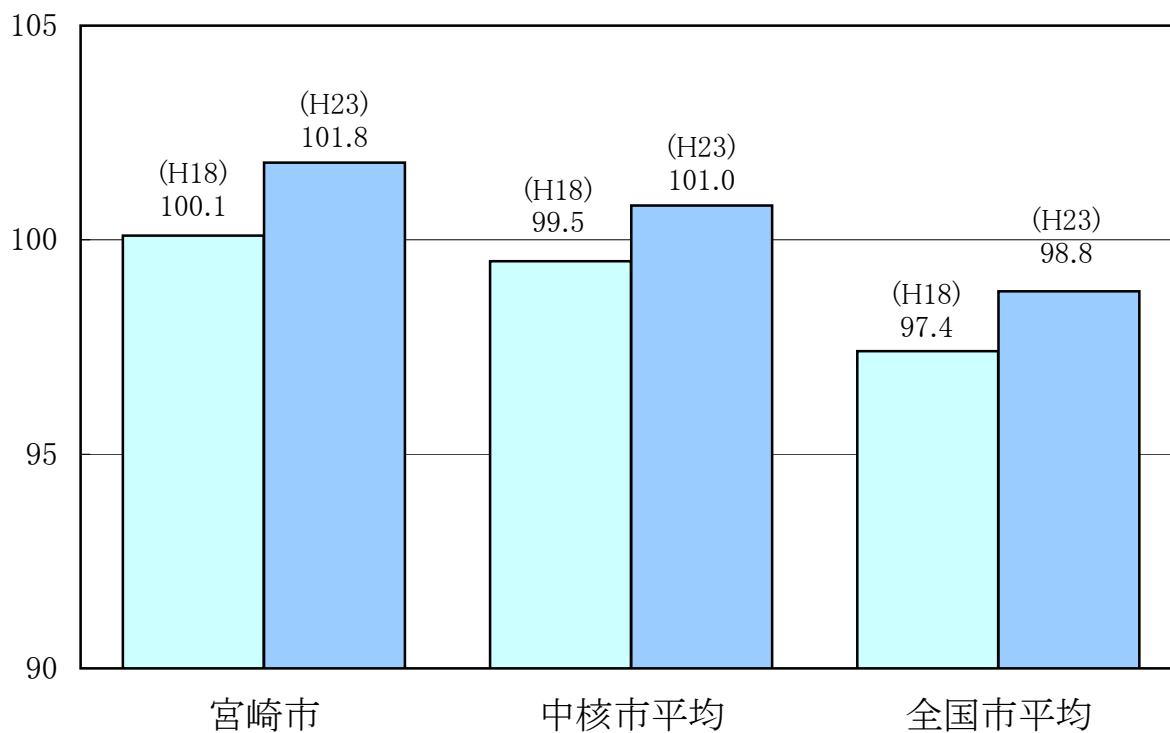
(2)

22	2,243	8,958,591	1,940,859	3,198,706	14,098,156	6,285	6,480

22 4 1

(3)

(4)



2 職員の平均給与月額、初任給等の状況

(1)

	42.3	334,103	409,804	359,301
	43.3	338,121	409,399	365,131
	42.3	327,205	397,723	
	42.6	335,481	433,347	381,574

	52.1	252	388,167	417,147			
	50.3	90	373,979	389,031		44.6	201,000
	54.4	68	403,454	452,355		44.6	290,600
	53.7	51	401,236	426,194		53.8	209,700

10

20 22

	46.3	386,850	435,585
	43.9	384,152	429,270
	41.9	336,774	383,281

	39.6	310,937	391,110	329,654
	43.0	374,992	444,657	
	39.0	304,350	405,797	337,965

	49.1	533,967	1,215,150	969,933
	49.4	487,938	817,757	
	43.5	472,114	1,077,447	687,497

	38.2	298,059	330,160	312,410

	41.4	323,492	367,934	336,229
	45.5	314,065	343,856	
	37.9	298,872	379,099	326,987

	45.1	350,475	437,753	358,707
	40.3	323,049	367,540	
	41.0	313,068	366,029	340,295

	39.3	303,524	398,653	327,928
	40.1	318,666	419,699	364,289

()

23 4 1

(2)

		172,200	172,200	172,200
		140,100	140,100	140,100
		140,100	140,300	
			118,300	
		172,200	192,800	
		140,100	148,800	
		172,200		
		140,100		
		178,800		
		172,200		
		172,200		
		140,100		

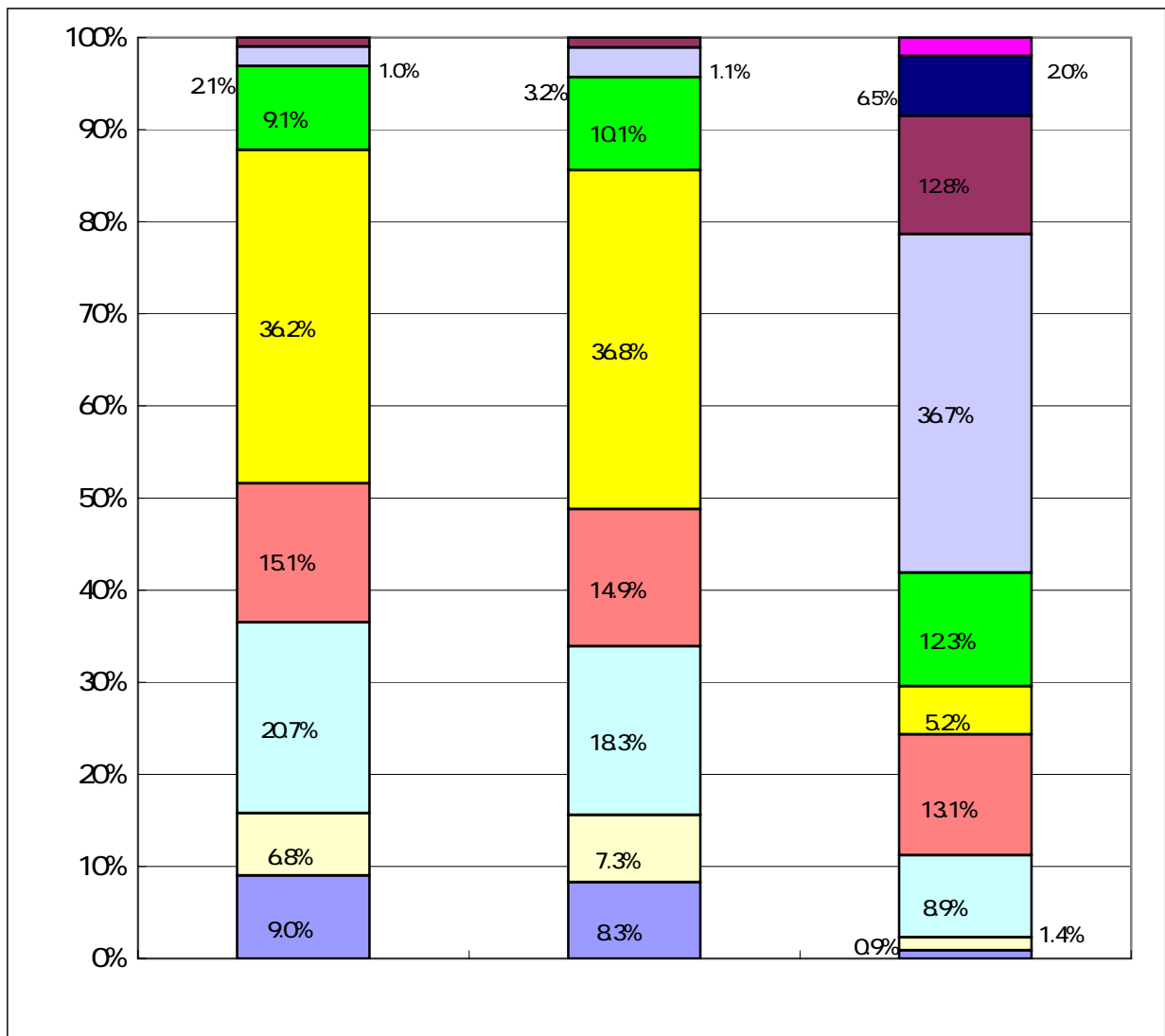
(3)

		263,098	320,707	374,085
		216,633	262,000	328,350
		223,050	277,200	332,500
		253,867	326,450	367,100
		194,600	283,650	334,600
		271,400		
		257,500	333,233	362,300
		267,683	320,400	
		230,933		330,400

3 一般行政職の級別職員数等の状況

(1)

		131	9.0%
		98	6.8%
		300	20.7%
		218	15.1%
		524	36.2%
		132	9.1%
		31	2.1%
		15	1.0%



(2)

6 1

4 職員の手当の状況

(1)

22	22	22
1,421	1,421	
22	22	22
2.60 (1.45)	1.35 (0.65)	2.60 (1.45)
1.35 (0.65)	2.60 (1.45)	1.35 (0.65)
5 20	5 20 10 25	5 20 10 25

22
...0.65
...0.335 0.52

(2)

23.50	30.55	23.50	30.55
33.50	41.34	33.50	41.34
47.50	59.28	47.50	59.28
59.28	59.28	59.28	59.28
2 40		2 20	
6,607	27,039		

22

(3)

22	10,590	
22	814,603	
18	7	18
12	1	12
15	5	15

		(1)
		27
		15
		10
		5
		(2)
		2,500
		10
		5,000
		5
		20

(5)

22	989,692	398
21	885,486	387

(6)

				22	22
	13,000 22 31 60 6,500 11,000 16 22 5,000	3	1	322,107	234,259
	(職員の居住する借家・借間) 23,000 - 12,000 3,000 3,000 23,000 - 23,000 × 1/2 + 11,000 27,000 (配偶者等の居住する借家・借間) (自宅) 1,500 5 4,000			201,196	108,755
	(普通交通機関等の利用者) 1 55,000 (自動車等の使用者) 2 5km 4,800 5 10km 5,300 10 15km 7,300 15 20km 9,500 20 25km 11,300 25 30km 13,700 30 35km 16,100 35 40km 18,500 40 45km 20,900 45 50km 21,800 50 55km 22,700 55 60km 23,600 60km 24,500			173,217	81,170
	89,300 75,100 62,300 53,900			122,995	768,718
	135/100			158,035	137,661

				22	22
	5	10			
	25/100			22,763	73,192
		365,500			
		50,000		16,881	3,376,260
	23,000				
	100 300km	6,000		1,836	612,000
	300 500km	12,000			
	500 700km	18,000			
	700 900km	24,000			
	900 1,100km	30,000			
	1,100 1,300km	35,000			
	1,300 1,500km	40,000			
	1,500km	45,000			
		4,200			
		20,000		6,420	1,605,000
		5,900			
		5,900			
		5,900			
		10,000		8,105	65,363
		8,500			
	6				
	150/100				

5 特別職の報酬等の状況（平成23年4月1日現在）

		1,053,000	1,214,000	760,000
		840,000	987,000	736,100
		696,000	846,000	625,000
		625,000	769,000	555,000
		583,000	704,000	510,000
		22		
		2.95		
		22		
		2.95		
		× 60/100×	30,326,400	
		× 40/100×	16,128,000	

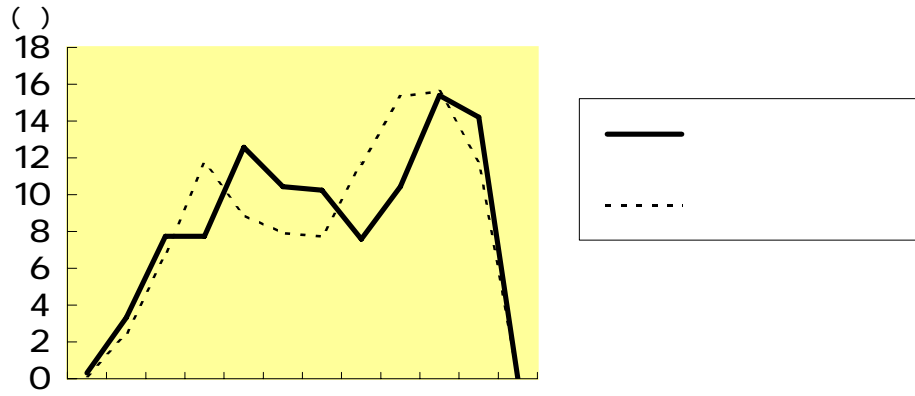
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6 職員数の状況

(1)

		18	17	1		
		438	423	15		
		136	138	2		
		4	4	0		
		130	150	20		
		40	40	0		
		294	291	3		
		275	273	2		
		273	268	5		
		1,608	1,604	4	39.93	44.33
		307	281	26		
		329	331	2		
		2,244	2,216	28	55.17	63.38
		63	63	0		
		155	148	7		
		69	69	0		
		132	128	4		
		419	408	11		
		2,663	2,624	39		
		[2,719	[2,719	[0	65.33	

(2)



	20	20	24	28	32	36	40	44	48	52	56	60	
		23	27	31	35	39	43	47	51	55	59		
	8	87	203	203	330	274	269	199	274	404	373	0	2,624

(3)

	18	19	20	21	22	23	5
	1,585	1,558	1,521	1,621	1,608	1,604	19 (0.1)
	342	332	308	315	307	281	61 (13.5)
	315	326	330	335	329	331	16 (5.4)
	2,242	2,216	2,159	2,271	2,244	2,216	26 (1.4)
	402	401	411	428	419	408	6 (1.7)
	2,644	2,617	2,570	2,699	2,663	2,624	20 (1.0)

7 公営企業職員の状況

(1)

					21
22	7,032,144	271,722	1,384,355	19.7	24.9

						() 21
22	149	663,699	88,743	240,134	992,576	6,662
						6,523

23 3 31

	47.0	380,570	561,624
	45.6	362,100	535,892

22	1,612	22	1,421
22	2.60 1.45	1.35 0.65	2.60 1.45

()

	23.50	30.55		23.50	30.55
	33.50	41.34		33.50	41.34
	47.50	59.28		47.50	59.28
	59.28	59.28		59.28	59.28
	2.40			2.40	
	27,516			6,607	27,039

22

22		604
22		8,049
22		50.0
		10
	(1) (2) (3)	
	(1) (2)	

22	34,865	254
21	41,478	281

				22	22
	13,000 22 31 60 6,500 11,000 16 22 5,000	3 1 1		22,433	224,330
	(職員の居住する借家・借間) 23,000 - 12,000 3,000 3,000 23,000 - 23,000 × 1/2+11,000 27,000 (配偶者等の居住する借家・借間) (自宅) 1,500 5 4,000			10,313	81,853
	(普通交通機関等の利用者) 1 55,000 (自動車等の使用者) 2 5km 4,800 5 10km 5,300 10 15km 7,300 15 20km 9,500 20 25km 11,300 25 30km 13,700 30 35km 16,100 35 40km 18,500 40 45km 20,900 45 50km 21,800 50 55km 22,700 55 60km 23,600 60km 24,500			11,626	76,484
	89,300 75,100 62,300 53,900			8,893	741,075
	135/100			1,218	202,944

				22	22
	5 25/100	10		0	0
	6 150/100	10,000 8,500		72	72,250

(2)

					21
22	8,512,195	166,156	439,924	5.2	6.6

						() 21
22	69	275,723	49,973	98,737	424,433	6,151
						6,350

23 3 31

	42.0	340,153	525,312
	44.5	358,932	530,720

22		1,431		22	1,421
22	2.60	1.35		2.60	1.35
	1.45	0.65		1.45	0.65

()

	23.50	30.55		23.50	30.55
	33.50	41.34		33.50	41.34
	47.50	59.28		47.50	59.28
	59.28	59.28		59.28	59.28
		2.40			2.40
		27,559		6,607	27,039

22

22		102
22		4 838
22		30 0
		9
	(1) (2) (3)	
	(1) (2)	

22	24 336	369
21	23 243	381

				22	22
	13,000 22 31 60 6,500 11,000 16 22 5,000	3 1 1		11,118	241,685
	(職員の居住する借家・借間) 23,000 - 12,000 3,000 3,000 23,000 - 23,000 × 1/2 + 11,000 27,000 (配偶者等の居住する借家・借間) (自宅) 1,500 5 4,000			6,400	120,755
	(普通交通機関等の利用者) 1 55,000 (自動車等の使用者) 2 5km 4,800 5 10km 5,300 10 15km 7,300 15 20km 9,500 20 25km 11,300 25 30km 13,700 30 35km 16,100 35 40km 18,500 40 45km 20,900 45 50km 21,800 50 55km 22,700 55 60km 23,600 60km 24,500			4,972	76,488
	89,300 75,100 62,300 53,900			3,044	760,936
	135/100			502	125,557

				22	22
	5 25/100	10		0	0
	6 150/100	10,000 8,500		0	0

(3)

					21
22	631,140	34,482	29,712	4.7	3.9

						() 21
22	3	9,281	962	2,956	13,199	4,400
						4,326

23 3 31

	32.7	268,367	371,565

22		22	
985		1,421	
22		22	
2.60	1.35	2.60	1.35
1.45	0.65	1.45	0.65

()

23.50	30.55	23.50	30.55
33.50	41.34	33.50	41.34
47.50	59.28	47.50	59.28
59.28	59.28	59.28	59.28
	2.40		2.40
	0	6,607	27,039

22

22		5
22		2,550
22		67.0
		9
	(1) (2) (3)	
	(1) (2)	

22	313	104
21	588	196

				22	22
	13,000 22 31 60 6,500 11,000 16 22 5,000	3	1	0	0
	(職員の居住する借家・借間) 23,000 - 12,000 3,000 3,000 23,000 - 23,000 × 1/2+11,000 27,000 (配偶者等の居住する借家・借間) (自宅) 1,500 5 4,000			436	145,200
	(普通交通機関等の利用者) 1 55,000 (自動車等の使用者) 2 5km 4,800 5 10km 5,300 10 15km 7,300 15 20km 9,500 20 25km 11,300 25 30km 13,700 30 35km 16,100 35 40km 18,500 40 45km 20,900 45 50km 21,800 50 55km 22,700 55 60km 23,600 60km 24,500			209	34,800
	89,300 75,100 62,300 53,900			0	0
	135/100			0	0

				22	22
	5 25/100	10		0	0
	6 150/100	10,000 8,500		0	0

(4)

					21
22	215,689	46,862	36,769	17.0	

						() 21
22	4	17,511	3,134	6,323	26,968	6,742

23 3 31

	40.5	332,296	460,737
	45.6	362,100	535,892

22	1,581	22	1,421
22	2.60 1.45	1.35 0.65	2.60 1.45 1.35 0.65

()

	23.50	30.55	23.50 30.55
	33.50	41.34	33.50 41.34
	47.50	59.28	47.50 59.28
	59.28	59.28	59.28 59.28
	2.40		2.40
	0		6,607 27,039

22

22		1
22		333
22		75.0
		10
	(1) (2) (3)	
	(1) (2)	

22	2349	587
21		

				22	22
	13,000 22 31 60 6,500 11,000 16 22 5,000	3 1 1		548	182,500
	(職員の居住する借家・借間) 23,000 - 12,000 3,000 3,000 23,000 - 23,000 × 1/2+11,000 27,000 (配偶者等の居住する借家・借間) (自宅) 1,500 5 4,000			84	28,000
	(普通交通機関等の利用者) 1 55,000 (自動車等の使用者) 2 5km 4,800 5 10km 5,300 10 15km 7,300 15 20km 9,500 20 25km 11,300 25 30km 13,700 30 35km 16,100 35 40km 18,500 40 45km 20,900 45 50km 21,800 50 55km 22,700 55 60km 23,600 60km 24,500			151	37,800
	89,300 75,100 62,300 53,900			0	0
	135/100			92	91,784

				22	22
	5 25/100	10		0	0
	6 150/100	10,000 8,500		0	0